

**\$300K from cash.**

Comparison of Water/Sewer Rates, FY 2011 to FY 2012

Water Rates (per 1,000 Gallons)	FY2011 (current)	FY2012 (proposed)
Rate per 1,000 gals. for 1st 10,000 gals.	\$2.30	\$2.50
Rate per 1,000 gals. for flows over 10,000 gals.	\$3.93	\$4.05
Debt Service Charge, per equivalent meter	\$24.04	\$23.83
Sewer Rates (per 1,000 Gallons)	\$6.11	\$7.00
Fixed Sewer Charge	\$4.69	\$4.92

Meter Size	Quarterly Usage (gals.)	Current Quarterly Water Charge	Current Quarterly Sewer Charge	Total Quarterly Current Charge	Proposed Quarterly Water Charge	Water % Change	Proposed Quarterly Sewer Charge	Sewer % Change	Proposed Total Quarterly Charge	Overall % Change
5/8-3/4"	5,000	\$35.54	\$35.24	\$70.78	\$36.33	2.2%	\$39.90	13.2%	\$76.23	7.7%
5/8-3/4"	10,000	\$47.04	\$65.79	\$112.83	\$48.83	3.8%	\$74.88	13.8%	\$123.72	9.6%
5/8-3/4"	20,000	\$86.34	\$126.89	\$213.23	\$89.33	3.5%	\$144.85	14.2%	\$234.18	9.8%
5/8-3/4"	30,000	\$125.64	\$187.99	\$313.63	\$129.83	3.3%	\$214.81	14.3%	\$344.65	9.9%
1"	30,000	\$161.70	\$187.99	\$349.69	\$165.59	2.4%	\$214.81	14.3%	\$380.40	8.8%
1"	50,000	\$240.30	\$310.19	\$550.49	\$246.59	2.6%	\$354.74	14.4%	\$601.33	9.2%
1"	100,000	\$436.80	\$615.69	\$1,052.49	\$449.09	2.8%	\$704.57	14.4%	\$1,153.65	9.6%
2"	100,000	\$569.02	\$615.69	\$1,184.71	\$580.17	2.0%	\$704.57	14.4%	\$1,284.74	8.4%
2"	200,000	\$962.02	\$1,226.69	\$2,188.71	\$985.17	2.4%	\$1,404.22	14.5%	\$2,389.39	9.2%
3"	200,000	\$1,154.34	\$1,226.69	\$2,381.03	\$1,175.85	1.9%	\$1,404.22	14.5%	\$2,580.06	8.4%
3"	300,000	\$1,547.34	\$1,837.69	\$3,385.03	\$1,580.85	2.2%	\$2,103.87	14.5%	\$3,684.71	8.9%
4"	300,000	\$1,763.70	\$1,837.69	\$3,601.39	\$1,795.36	1.8%	\$2,103.87	14.5%	\$3,899.22	8.3%
4"	500,000	\$2,549.70	\$3,059.69	\$5,609.39	\$2,605.36	2.2%	\$3,503.16	14.5%	\$6,108.52	8.9%